

**CHARTER TOWNSHIP OF RUTLAND
BARRY COUNTY, MICHIGAN**

RESOLUTION #2024-305

2025 BUDGET RESOLUTION

At a regular meeting of the Township Board of the Charter Township of Rutland, held at the Township Hall at 2461 Heath Road, Hastings, Michigan, at 7:00 p.m., on December 11, 2024.

Present:

Absent:

The following Resolution was offered by _____ and supported by _____ .

WHEREAS, in accordance with the Charter Township Act of Michigan, a General Fund Budget was prepared by the Township Supervisor and submitted to the Township Board covering the 2025 fiscal year of the Township; and

WHEREAS, notice of a public hearing on the budget was published in a newspaper of general circulation on October 24, 2024 and a public hearing on the proposed budget was held on November 13, 2024 and at this public hearing citizens were given an opportunity for comments on the proposed 2025 budget.

BE IT RESOLVED, that this resolution shall constitute the Appropriations Act as prescribed in Public Act 2 of 1968, as amended, known as the Uniform Budgeting and Accounting Act, and the General Fund Budget Adoption Resolution prescribed by Act 47 of 1945, as amended; and

BE IT FURTHER RESOLVED, that the Township Board does hereby adopt the budget as proposed for all operations and departments therein for the period beginning January 1, 2025 and ending December 31, 2025, said budget being the proposed 2025 budget of the Charter Township of Rutland, said budget is adopted by functional level; and

BE IT FURTHER RESOLVED, that activity totals are hereby adopted as the operating appropriations of the General Fund, Special Revenue Funds as follows:

GENERAL FUND

Township Board	\$ 129,700.00
Supervisor	42,417.59
Assessor	41,273.00

Elections	25,500.00
Clerk	54,620.00
Deputy Clerk	30,100.00
Board of Review	6,450.00
Treasurer	42,552.00
Deputy Treasurer	3,850.00
Zoning Administrator	38,566.00
Township Hall	82,200.00
Cemetery	67,600.00
Street Lights	1,000.00
Library/Fire Board	1,650.00
Road Maintenance	85,000.00
Engineering Services	15,000.00
Planning Commission	28,500.00
Zoning Board of Appeals	4,450.00
Attorney	60,000.00
Auditor	10,000.00
Budget Stabilization	30,000.00
Gypsy Moth	10,000.00
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	\$ 810,428.59

SPECIAL REVENUE FUNDS:

Municipal Street Fund	\$189,275.00
Fire Fund -Protection/Equipment	\$ 300,000.00
Algonquin Lake Weed Control Fund	\$ 92,500.00
Thornapple Valley Pines Street Light Fund	\$ 1,200.00
Library Fund	\$ 280,000.00
Podunk Lake Weed Control Fund	\$ 18,000.00
Building Dept. Fund	\$ 56,600.00
Public Improvement Fund	\$ 0.00

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to certify to the Supervisor and the Assessor the following amounts as the December 1, 2024 tax levy for operations in the fiscal year beginning January 1, 2025 and ending December 31,2025

GENERAL OPERATING FUND:

Township Operating Tax Levy Amount	\$ 131,982.00
Tax Levy Millage:	0.6812
Total Millage for General Operating Fund	0.6812
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Fire Tax Levy Amount	\$ 228,722.40

Tax Levy Millage:	1.1805
Total Millage for Fire Fund	1.1805
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Library Tax Levy Amount	\$ 280,000.00
Tax Levy Millage:	1.5112
Total Millage for Library Fund	1.5112
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Road Millage Tax Levy	\$189,274.81
Tax Levy Millage	.9769
Total Millage for Road Millage	.9769

BE IT FURTHER RESOLVED, that the revenues for the 2025 fiscal year are estimated as follows:

Taxes	\$ 131,983.00
Revenue Sharing	446,496.00
Right-Of- Way Maintenance Fee	29,433.53
Land Division Fee	600.00
Administration Fee Charges	60,000.00
Appeals/Hearings	50.00
Cemetery Lot	2,000.00
Interest	60,000.00
Administrative Services	5,000.00
Refunds, Rebates, Misc	1,500.00
Cable TV Franchise	<u>5,400.00</u>
	\$ 742,462.53

Special Revenue

Fire Fund	\$ 244,716.45
Library Fund	283,500.00
Road Milleage	189,275.00
Street Light Fund	1,200.00
Algonquin Lake Weed Control	85,000.00
Podunk Lake Weed Control	16,000.00
Public Improvement Fund	1,200.00
Building Department	45,000.00
Fire Escrow Fund	<u>14,000.00</u>
	\$879,891.45

BE IT FURTHER RESOLVED, that the elected Township Clerk and the Township Treasurer, and/or their duly appointed deputies acting in the absence of such Clerk or Treasurer, be hereby authorized to make the following disbursements on behalf of the Township without further specific Board authority, provided said disbursements are clearly within budget appropriations and no controversy or disagreement exists with respect to the amount or recipient of such disbursements:

- A. The payment of bills that are subject to a penalty for late payment or a discount for early payment where such payment is necessary to take advantage of such discount or to avoid such penalty.
- B. The payment of re-occurring routine Township expenses regularly incurred in the operation of the Township such as, but not limited to, utility expenses, insurance premiums, publication costs, operating supplies, necessary operating repairs, established salaries and wages of Township employees and officials.
- C. Distribution of escrow funds, trust or agency funds, intra-governmental service funds, enterprise funds or special assessment funds in accordance with the purposes for which such funds have been received, and the statutory or local regulations governing the same.
- D. Purchases for the benefit of the Township costing less than \$2,000.

Ayes:

Nays:

Absent:

Supervisor declared the Resolution

CLERKS CERTIFICATE

I hereby certify that the foregoing constitutes a true and complete copy of a Resolution adopted at a Board Meeting of the Rutland Charter Township Board held on December 11, 2024 that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being 1976 PA 267; that a quorum of the Board was present and voted in favor of said Resolution; and that minutes of said meeting were kept and will be or have been made available as required by said Open Meetings Act.

Robin J. Hawthorne, Clerk